

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

REPORT TO: Leader/Community Safety Portfolio Holder

2 July 2009

AUTHOR/S: Chief Executive / Community Safety Officer

SOUTH CAMBRIDGESHIRE CDRP FUNDING PLAN 2009-10

Purpose

1. The purpose of this report is to inform the Community Safety Portfolio Holder about the South Cambridgeshire Crime and Disorder Reduction Partnership Funding Plan for April 2009 to March 2010

Executive Summary

- 2 The South Cambridgeshire Crime and Reduction Partnership initially discussed its 2009-10 funding plan at the CDRP Board meeting held on Tuesday 28th April 2009. Following that meeting, a revised funding plan was circulated by email to board members for approval, taking into account the discussions at the meeting, as well as some amended funding requirements.
- 3 It is scheduled that the plan attached at Appendix A will be formally agreed at the next meeting of the CDRP board on Monday 27th July 2009.

Background

- 4 It has been confirmed that the CDRP will receive the same levels of Safer Communities funding through the County Local Area Agreement that it did in 2008-9: £ 67,273 Revenue and £22,847 Capital.
5. In addition to the above, the Partnership has the Pooled Fund, which has an existing balance of £17,480. Historically, the Pooled fund has been funded with contributions of £4,500 each from Police, Fire & Rescue Service, County Council and SCDC, and partners will provide the same commitment in 2009-10.
6. This gives a total of £125,600 available to the CDRP to allocate in 2009-10, of which £22,847 should be spent on capital.

Considerations

7. It should be pointed out that there may be some additional funding requests made to the CDRP at the July meeting, so it is expected that the funding plan will change slightly during the year. Changes are subject to decisions by the CDRP Executive Group (up to £2,500) and the CDRP Board.

Implications

- 8 The District Council administers the funds on behalf of the CDRP, as well as contributing £4,500 of SCDC funds to the CDRP Pooled Fund

Consultations

- 9 CDRP Board members have been given opportunity to comment on the funding plan, at the meeting on 28 April 2009, and via email on 4 June 2009, allowing 7 days for reply.

Effect on Strategic Aims

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|----|---|
| 10 | Commitment to being a listening council, providing first class services accessible to all. |
| | |
| | Commitment to ensuring that South Cambridgeshire continues to be a safe and healthy place for all. |
| | The work of the CDRP, and this funding plan are key strands of delivering community safety services in the District |
| | Commitment to making South Cambridgeshire a place in which residents can feel proud to live. |
| | |
| | Commitment to assisting provision for local jobs for all. |
| | |
| | Commitment to providing a voice for rural life. |
| | |

Recommendations

- 11 That the Portfolio Holder supports the funding plan when it is presented for approval at the CDRP meeting on Monday 27 July 2009.

Background Papers: the following background papers were used in the preparation of this report:

CDRP Board minutes 28 April 2009

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Appendix A: CDRP funding plan

| | 67,273.23 | 22,847.00 | 35,480.00 | |
|---|--------------|--------------|-------------|--|
| CDRP FUNDING PLAN 2009-10 DRAFT | Revenue | Capital | Pooled fund | |
| Project | SSCF Revenue | SSCF Capital | Pooled fund | Notes |
| 1. CDRP Partnership Support Officer PART TIME MATERNITY COVER | 21,000.00 | | | AGREED: post has been made part-time, with Neil Weston on secondment from Go East until the end of February 2009 |
| 2. CDRP Partnership Support Officer MATERNITY PAY | 6,000.00 | | | AGREED: payment to existing post holder (upto 21 December 2009) |
| 3. CDRP Partnership support officer EXISTING POST HOLDER | 9,000.00 | | | AGREED: payment to existing post holder (from 1 January 2010 to 3 March 2010); payment is at full-time rate |
| 4. CDRP ASB Case Officer (part-time from 1 June 2009) | 23,607.66 | | | AGREED: member of staff to become part-time from 1 June 2009; this plan reflects the reduced cost to the CDRP |
| 5. Community Cohesion Officer - see Appendix B | 6,500.00 | | 0.00 | AGREED: This is a post hosted by Cambs Police Southern Division currently being recruited |
| 6. Strategic Assessment & Consultation | 1,165.57 | | 834.43 | AGREED: The exact amount will vary but £2000 has been allocated to cover costs for gathering, analysing and producing the required Strategic Assessment |
| 7. PPO interventions fund | | | 500.00 | Agreed |
| 8. Alcohol Treatment Requirements - see Appendix C | | | 9,800.00 | DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009 |
| 9. Young Females Alcohol Project | | 8,000.00 | 7,000.00 | AGREED WITH AMENDMENTS TO FOLLOW: An initial £10,000 has been allocated; however revised and increase amount will be presented to the CDRP at the July meeting |
| 10. Smart Water - Domestic Burglary | | 3,500.00 | | AGREED: Police to buy and distribute as part of wider burglary initiative |
| 11 Smart Water - Village Colleges | | 2,347.00 | | AGREED: Police to buy and distribute as part of wider burglary initiative |
| 12 Burglary message | | | 4,000.00 | AGREED: awaiting actual cost but leaflet has been distributed to every home in the District |
| 13 Fire & Rescue Service laptops + ASB | | 3,000.00 | | AGREED: Awaiting more detailed cost breakdown - expected to be less |
| 14. Domestic Violence Training and Awareness | | | 1,500.00 | DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009 |
| 15. Youth Work in Fen Drayton | | | 3,000.00 | AGREED: In response to requests made at Neighbourhood Panels and ASB Task Group |
| 16. Security improvements to housing | | 6,000.00 | | DECISION REQUIRED: No decision made yet; To be discussed further at CDRP meeting on 27 July 2009 |
| Totals | 67,273.23 | 22,847.00 | 26,634.43 | |
| Funds remaining | 0.00 | 0.00 | 8,845.57 | |